

表十四

2020年国有资本经营支出预算表

财资地预03表

填报单位:

金额单位: 万元

| 科目编码 | 科目名称 | 行次 | 上年执行数 | | | | | | | | | 2020年预算数 | | | | | | | | | 预算数为执行 |
|---------|-------------------|----|-------|-----|--------|------|--------|------|--------|------|--------|----------|-----|--------|------|-----|------|-----|------|-----|--------|
| | | | 合计 | 小计 | | 资本性支 | | 费用性支 | | 其他支出 | | 合计 | 小计 | | 资本性支 | | 费用性支 | | 其他支出 | | |
| | | | | 省本级 | 地市级及以下 | 省本级 | 地市级及以下 | 省本级 | 地市级及以下 | 省本级 | 地市级及以下 | | 省本级 | 地市级及以下 | 省本级 | 地市级 | 省本级 | 地市级 | 省本级 | 地市级 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | |
| 223 | 国有资本经营预算支出 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22301 | 解决历史遗留问题及改革成本支出 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2230101 | 厂办大集体改革支出 | 3 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 2230102 | “三供一业”移交补助支出 | 4 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 2230103 | 国有企业办职教幼教补助支出 | 5 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| | | 6 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 2230199 | 其他解决历史遗留问题及改革成本支出 | 7 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 22302 | 国有企业资本金注入 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2230201 | 国有经济结构调整支出 | 9 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 2230202 | 公益性设施投资支出 | 10 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 2230203 | 前瞻性战略性新兴产业发展支出 | 11 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| | | 12 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | |
|---------|--------------------|----|----------|---|-----|---|-----|---|-----|---|-----|----|-----|----|-----|---|-----|---|-----|---|-----|
| 2230299 | 其他国有企业资本 金注入 | 13 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 22303 | 国有企业政策性补贴 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2230301 | 国有企业政策性补 贴 | 15 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 22304 | 金融国有资本经营预 算支出 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2230401 | 资本性支出 | 17 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 2230402 | 改革性支出 | 18 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 2230499 | 其他金融国有资本 经营预算支出 | 19 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| 22399 | 其他国有资本经营预 算支出 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2239901 | 其他国有资本经营 预算支出 | 21 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| | 支出合计 | 22 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | | | | | | | |
| | 转移性支出 | 23 | 0 | 0 | --- | | --- | | --- | | --- | | --- | | --- | | --- | | --- | | --- |
| | 调出资金 | 24 | 32 | 0 | 32 | | | | | | 32 | 35 | 0 | 35 | | | | | | | 35 |