

疏勒县一般公共预算基本支出情况表

单位：万元

项目		一般公共预算基本支出			
经济分类科目编码		经济分类科目名称	合计	人员经费	公用经费
类	款				
301		工资福利支出	157,466.75	157,466.75	
301	01	基本工资	45,545.59	45,545.59	
301	02	津贴补贴	44,521.39	44,521.39	
301	03	奖金	10,717.28	10,717.28	
301	07	绩效工资	19,302.39	19,302.39	
301	08	机关事业单位基本养老保险缴费	15,758.12	15,758.12	
301	09	职业年金缴费	173.87	173.87	
301	10	职工基本医疗保险缴费	7,653.54	7,653.54	
301	11	公务员医疗补助缴费	935.07	935.07	
301	12	其他社会保障缴费	965.44	965.44	
301	13	住房公积金	11,669.39	11,669.39	
301	99	其他工资福利支出	224.68	224.68	
302		商品和服务支出	2,188.75		2,188.75
302	01	办公费	893.36		893.36
302	05	水费	63.51		63.51
302	06	电费	268.10		268.10
302	07	邮电费	125.11		125.11
302	08	取暖费	480.00		480.00
302	11	差旅费	54.09		54.09
302	17	公务接待费	2.80		2.80
302	31	公务用车运行维护费	301.81		301.81
303		对个人和家庭的补助	2,729.15	2,729.15	
303	01	离休费	120.43	120.43	
303	05	生活补助	502.67	502.67	
303	09	奖励金	14.70	14.70	
303	99	其他对个人和家庭的补助	2,091.35	2,091.35	
		合计	162,384.65	160,195.90	2,188.75

疏勒县一般公共预算基本支出明细表

单位：元

科目编码	类	款	项	单位名称(科目)	总计	工资福利支出						商品和服务支出								对个人和家庭的补助						
						小计	在职人员工资	奖金	社会保险缴费	其他工资福利支出	住房公积金	职业年金缴费	小计	办公费	水费	电费	邮电费	差旅费	公务接待费	办公用房取暖费	公务用车运行维护费	小计	离休费	生活补助	奖励金	其他对个人和家庭
				合计	1,623,846,482.14	1,574,667,483.57	1,093,693,730.16	107,172,763.14	253,121,607.59	2,246,820.00	116,693,886.33	1,738,676.35	21,887,522.70	8,933,568.00	635,065.00	2,680,962.00	1,251,070.00	540,850.00	28,000.00	4,799,956.70	3,018,051.00	27,291,475.87	1,204,309.43	5,026,692.00	146,965.00	20,913,509.44
201				一般公共服务支出	243,668,035.05	243,668,035.05	202,401,323.00	19,936,829.60	21,058,142.45	271,740.00	0.00	0.00	9,926,328.70	4,142,375.00	204,860.00	1,431,137.00	754,338.00	246,300.00	3,000.00	2,072,869.70	1,071,449.00	6,364,487.79	612,726.10	1,612,512.00	12,475.00	4,126,774.69
	1			人大事务	2,885,031.38	2,885,031.38	2,277,784.00	151,322.00	455,925.38	0.00	0.00	0.00	107,895.00	41,500.00	500.00	3,000.00	12,000.00	10,000.00	0.00	0.00	40,895.00	324,086.90	0.00	24,420.00	240.00	299,426.90
	1	1		行政运行(人大事务)	2,885,031.38	2,885,031.38	2,277,784.00	151,322.00	455,925.38	0.00	0.00	0.00	107,895.00	41,500.00	500.00	3,000.00	12,000.00	10,000.00	0.00	0.00	40,895.00	324,086.90	0.00	24,420.00	240.00	299,426.90
201	1	1		疏勒县人大(本级)	2,885,031.38	2,885,031.38	2,277,784.00	151,322.00	455,925.38	0.00	0.00	0.00	107,895.00	41,500.00	500.00	3,000.00	12,000.00	10,000.00	0.00	0.00	40,895.00	324,086.90	0.00	24,420.00	240.00	299,426.90
	2			政协事务	2,068,496.26	2,068,496.26	1,574,970.40	130,186.70	363,339.16	0.00	0.00	0.00	98,074.00	25,000.00	3,000.00	4,800.00	7,500.00	8,700.00	0.00	0.00	49,074.00	284,761.30	0.00	24,420.00	180.00	260,161.30
	1			行政运行(政协事务)	2,068,496.26	2,068,496.26	1,574,970.40	130,186.70	363,339.16	0.00	0.00	0.00	98,074.00	25,000.00	3,000.00	4,800.00	7,500.00	8,700.00	0.00	0.00	49,074.00	284,761.30	0.00	24,420.00	180.00	260,161.30
201	2	1		疏勒县政协(本级)	2,068,496.26	2,068,496.26	1,574,970.40	130,186.70	363,339.16	0.00	0.00	0.00	98,074.00	25,000.00	3,000.00	4,800.00	7,500.00	8,700.00	0.00	0.00	49,074.00	284,761.30	0.00	24,420.00	180.00	260,161.30
	3			政府办公厅(室)及相关机构事务	143,488,305.62	143,488,305.62	120,407,330.20	11,394,363.20	11,500,792.22	185,820.00	0.00	0.00	6,001,263.64	2,394,175.00	111,296.00	1,109,997.00	369,587.00	36,950.00	3,000.00	1,501,876.64	474,382.00	2,545,258.96	0.00	1,306,272.00	5,355.00	1,233,631.96
	1			行政运行(政府办公厅(室)及相关机构事务)	142,397,063.52	142,397,063.52	119,505,393.40	11,301,672.30	11,404,177.82	185,820.00	0.00	0.00	5,954,084.64	2,369,405.00	109,446.00	1,107,547.00	363,907.00	32,700.00	3,000.00	1,501,876.64	466,203.00	2,522,834.84	0.00	1,306,272.00	5,175.00	1,211,387.84
201	3	1		疏勒县人民政府办公室	5,545,457.44	5,545,457.44	4,417,773.60	563,680.20	482,943.64	81,060.00	0.00	0.00	979,039.90	10,000.00	0.00	0.00	108,000.00	8,000.00	3,000.00	678,280.90	171,759.00	201,140.66	0.00	16,500.00	480.00	184,160.66
201	3	1		疏勒县行政服务中心(本级)	1,216,487.65	1,216,487.65	998,074.80	135,800.40	82,612.45	0.00	0.00	0.00	400,464.00	46,000.00	0.00	0.00	0.00	0.00	0.00	354,464.00	0.00	10,296.40	0.00	0.00	0.00	10,296.40
201	3	1		疏勒县洋大曼乡人民政府(本级)	5,417,656.95	5,417,656.95	4,476,660.40	473,249.20	467,747.35	0.00	0.00	0.00	247,625.00	107,207.00	0.00	32,368.00	8,092.00	0.00	0.00	83,600.00	16,358.00	151,915.78	0.00	73,260.00	240.00	78,415.78
201	3	1		疏勒县巴仁乡人民政府(本级)	10,188,743.58	10,188,743.58	8,363,294.20	937,964.30	852,565.08	34,920.00	0.00	0.00	479,978.06	125,761.00	13,446.00	100,845.00	33,615.00	0.00	0.00	189,953.06	16,358.00	223,863.88	0.00	106,260.00	720.00	116,883.88
201	3	1		疏勒县阿拉甫乡人民政府(本级)	8,208,143.96	8,208,143.96	6,965,595.60	597,452.30	645,096.06	0.00	0.00	0.00	242,025.00	90,000.00	0.00	125,667.00	10,000.00	0.00	0.00	0.00	16,358.00	105,256.40	0.00	63,492.00	0.00	41,764.40
201	3	1		疏勒县英尔力克乡政府(本级)	9,009,440.99	9,009,440.99	7,613,136.00	673,526.90	722,778.09	0.00	0.00	0.00	309,711.80	100,000.00	18,000.00	89,067.00	45,600.00	0.00	0.00	40,686.80	16,358.00	129,785.20	0.00	78,144.00	600.00	51,041.20
201	3	1		疏勒县库木西力克乡人民政府(本级)	7,828,236.66	7,828,236.66	6,741,434.40	443,441.70	643,360.56	0.00	0.00	0.00	242,025.00	93,967.00	14,500.00	71,600.00	45,600.00	0.00	0.00	0.00	16,358.00	140,537.20	0.00	84,876.00	0.00	55,661.20
201	3	1		疏勒县英阿瓦提乡人民政府(本级)	5,086,466.86	5,086,466.86	4,306,986.80	374,124.50	405,355.56	0.00	0.00	0.00	158,025.00	121,667.00	0.00	20,000.00	0.00	0.00	0.00	0.00	16,358.00	108,977.64	0.00	68,376.00	240.00	40,361.64
201	3	1		疏勒县阿拉力乡人民政府(本级)	7,857,120.70	7,857,120.70	6,650,061.60	586,222.40	620,836.70	0.00	0.00	0.00	242,025.00	100,667.00	0.00	90,000.00	35,000.00	0.00	0.00	0.00	16,358.00	148,293.04	0.00	83,028.00	0.00	65,265.04
201	3	1		疏勒县塔孜勒其乡人民政府(本级)	7,744,897.85	7,744,897.85	6,703,993.20	431,833.60	609,071.05	0.00	0.00	0.00	233,025.00	106,667.00	0.00	110,000.00	0.00	0.00	0.00	0.00	16,358.00	61,178.98	0.00	29,304.00	60.00	31,814.98
201	3	1		疏勒县亚曼牙乡人民政府(本级)	5,802,445.32	5,802,445.32	4,783,610.60	540,914.50	477,920.22	0.00	0.00	0.00	176,025.00	90,667.00	4,000.00	60,000.00	5,000.00	0.00	0.00	0.00	16,358.00	160,936.15	0.00	96,492.00	120.00	64,324.15
201	3	1		疏勒县疏勒镇人民政府(本级)	24,835,512.67	24,835,512.67	21,047,407.20	1,876,011.80	1,912,093.67	0.00	0.00	0.00	791,804.08	582,667.00	20,000.00	100,000.00	0.00	0.00	0.00	72,779.08	16,358.00	226,259.29	0.00	98,472.00	1,575.00	126,212.29
201	3	1		疏勒县巴合齐乡人民政府(本级)	8,705,046.63	8,705,046.63	7,339,430.80	666,567.70	699,048.13	0.00	0.00	0.00	274,497.80	93,167.00	0.00	130,000.00	32,500.00	0.00	0.00	2,472.80	16,358.00	174,942.00	0.00	131,340.00	420.00	43,182.00
201	3	1		疏勒县罕南力克镇人民政府(本级)	6,936,556.30	6,936,556.30	5,816,754.00	507,506.70	612,295.60	0.00	0.00	0.00	206,025.00	134,667.00	5,000.00	50,000.00	0.00	0.00	0.00	0.00	16,358.00	224,577.60	0.00	109,296.00	60.00	115,221.60
201	3	1		疏勒县塔孜洪乡人民政府(本级)	8,599,680.68	8,599,680.68	7,203,055.60	649,317.00	712,388.08	34,920.00	0.00	0.00	254,025.00	207,167.00	500.00	15,000.00	15,000.00	0.00	0.00	0.00	16,358.00	191,292.78	0.00	117,216.00	240.00	73,836.78
201	3	1		疏勒县牙甫泉镇人民政府(本级)	8,247,214.45	8,247,214.45	6,789,695.20	768,609.60	653,989.65	34,920.00	0.00	0.00	245,025.00	151,667.00	7,000.00	70,000.00	0.00	0.00	0.00	0.00	16,358.00	115,424.00	0.00	58,608.00	120.00	56,696.00
201	3	1		疏勒县艾尔木东乡人民政府(本级)	6,469,270.74	6,469,270.74	5,387,144.00	586,922.20	495,204.54	0.00	0.00	0.00	194,025.00	137,667.00	10,000.00	20,000.00	10,000.00	0.00	0.00	0.00	16,358.00	126,133.44	0.00	81,840.00	0.00	44,293.44
201	3	1		疏勒南疆齐鲁工业园区管理委员会	4,104,820.82	4,104,820.82	3,399,733.40	439,992.30	265,095.12	0.00	0.00	0.00	218,975.00	54,800.00	15,000.00	15,000.00	15,000.00	20,200.00	0.00	58,080.00	40,895.00	10,008.00	0.00	9,768.00	240.00	0.00
201	3	1		疏勒县武装部(本级)	593,863.27	593,863.27	501,552.00	48,535.00	43,776.27	0.00	0.00	0.00	59,739.00	15,000.00	2,000.00	8,000.00	500.00	4,500.00	0.00	21,560.00	8,179.00	12,016.40	0.00	0.00	60.00	11,956.40
	8			信访事务	1,091,242.10	1,091,242.10	901,936.80	92,690.90	96,614.40	0.00	0.00	0.00	47,179.00	24,770.00	1,850.00	2,450.00	5,680.00	4,250.00	0.00	0.00	8,179.00	22,424.12	0.00	0.00	180.00	22,244.12
201	3	8		疏勒县信访局(本级)	1,091,242.10	1,091,242.10	901,936.80	92,690.90	96,614.40	0.00	0.00	0.00	47,179.00	24,770.00	1,850.00	2,450.00	5,680.00	4,250.00	0.00	0.00	8,179.00	22,424.12	0.00	0.00	180.00	22,244.12
	4			发展与改革事务	1,535,292.15	1,535,292.15	1,141,101.60	124,686.30	252,044.25	17,460.00	0.00	0.00	62,358.00	35,000.00	0.00	0.00	6,000.00	5,000.00	0.00	0.00	16,358.00	241,046.77	0.00	14,652.00	60.00	226,334.77
	1			行政运行(发展与改革事务)	1,535,292.15	1,535,292.15	1,141,101.60	124,686.30	252,044.25	17,460.00	0.00	0.00	62,358.00	35,000.00	0.00	0.00	6,000.00	5,000.00	0.00	0.00	16,358.00	241,046.77	0.00	14,652.00	60.00	226,334.77
201	4	1		疏勒县发展和改革委员会(疏勒县粮食和物资储备局)(本级)	1,535,292.15	1,535,292.15	1,141,101.60	124,686.30	252,044.25																	

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						小计	在职人员工资	奖金	社会保险缴费	其他工资福利支出	住房公积金	职业年金缴费	小计	办公费	水费	电费	邮电费	差旅费	公务接待费	办公用房取暖费	公务用车运行维护费	小计	离休费	生活补助	奖励金	其他对个人和家庭
201	26	1		疏勒县档案局	865,583.10	865,583.10	647,628.00	65,310.50	152,644.60	0.00	0.00	0.00	30,000.00	18,200.00	1,500.00	1,500.00	6,800.00	2,000.00	0.00	0.00	0.00	136,645.86	0.00	4,884.00	60.00	131,701.86
	29			群众团体事务	2,298,240.35	2,298,240.35	1,858,280.80	194,576.90	245,382.65	0.00	0.00	0.00	137,631.00	61,250.00	5,000.00	13,000.00	7,800.00	8,950.00	0.00	17,094.00	24,537.00	115,787.71	0.00	0.00	360.00	115,427.71
		1		行政运行(群众团体事务)	2,298,240.35	2,298,240.35	1,858,280.80	194,576.90	245,382.65	0.00	0.00	0.00	137,631.00	61,250.00	5,000.00	13,000.00	7,800.00	8,950.00	0.00	17,094.00	24,537.00	115,787.71	0.00	0.00	360.00	115,427.71
201	29	1		疏勒县工会	615,752.23	615,752.23	474,702.80	60,597.90	80,451.53	0.00	0.00	0.00	55,273.00	17,000.00	3,000.00	10,000.00	0.00	0.00	0.00	17,094.00	8,179.00	54,644.59	0.00	0.00	0.00	54,644.59
201	29	1		疏勒县妇联(本级)	826,687.99	826,687.99	658,267.60	70,400.30	98,020.09	0.00	0.00	0.00	41,179.00	24,250.00	0.00	0.00	4,800.00	3,950.00	0.00	0.00	8,179.00	61,083.12	0.00	0.00	300.00	60,783.12
201	29	1		疏勒县团委(本级)	855,800.13	855,800.13	725,310.40	63,578.70	66,911.03	0.00	0.00	0.00	41,179.00	20,000.00	2,000.00	3,000.00	3,000.00	5,000.00	0.00	0.00	8,179.00	60.00	0.00	0.00	60.00	0.00
	31			党委办公厅(室)及相关机构事务	40,635,801.14	40,635,801.14	33,924,295.80	3,203,279.90	3,475,165.44	33,060.00	0.00	0.00	1,328,448.00	700,750.00	28,064.00	171,740.00	118,451.00	44,000.00	0.00	142,758.00	122,685.00	539,313.98	0.00	9,768.00	1,840.00	527,705.98
		1		行政运行(党委办公厅(室)及相关机构事务)	40,635,801.14	40,635,801.14	33,924,295.80	3,203,279.90	3,475,165.44	33,060.00	0.00	0.00	1,328,448.00	700,750.00	28,064.00	171,740.00	118,451.00	44,000.00	0.00	142,758.00	122,685.00	539,313.98	0.00	9,768.00	1,840.00	527,705.98
201	31	1		疏勒县县委办公室	4,550,778.28	4,550,778.28	3,679,911.80	449,362.20	388,444.28	33,060.00	0.00	0.00	209,148.00	32,000.00	0.00	0.00	49,000.00	30,000.00	0.00	0.00	98,148.00	140,679.56	0.00	9,768.00	180.00	130,731.56
201	31	1		疏勒县政法委	4,032,447.92	4,032,447.92	3,366,485.20	382,877.10	283,085.62	0.00	0.00	0.00	283,356.00	101,000.00	0.00	0.00	13,000.00	12,000.00	0.00	140,998.00	16,358.00	120.00	0.00	0.00	120.00	0.00
201	31	1		疏勒县援疆工作办公室	100,229.40	100,229.40	84,683.20	9,366.60	6,179.60	0.00	0.00	0.00	26,179.00	16,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	8,179.00	25,520.40	0.00	0.00	240.00	25,280.40
201	31	1		疏勒县洋大曼乡人民政府	4,302,524.35	4,302,524.35	3,628,054.80	318,592.90	355,876.65	0.00	0.00	0.00	117,667.00	85,419.00	0.00	25,800.00	6,448.00	0.00	0.00	0.00	0.00	35,305.60	0.00	0.00	120.00	35,185.60
201	31	1		疏勒县巴仁乡人民政府(本	887,327.64	887,327.64	715,927.60	74,901.30	96,498.74	0.00	0.00	0.00	21,667.00	12,120.00	1,064.00	6,980.00	1,503.00	0.00	0.00	0.00	8,796.40	0.00	0.00	0.00	8,796.40	
201	31	1		疏勒县阿拉甫乡人民政府	1,023,437.53	1,023,437.53	868,528.40	70,448.70	84,460.43	0.00	0.00	0.00	24,667.00	5,000.00	0.00	9,667.00	10,000.00	0.00	0.00	0.00	0.00	25,340.40	0.00	0.00	60.00	25,280.40
201	31	1		疏勒县英尔力克乡政府(本	480,193.44	480,193.44	388,381.60	33,905.80	57,906.04	0.00	0.00	0.00	14,427.00	7,267.00	900.00	4,500.00	0.00	0.00	1,760.00	0.00	240.00	0.00	0.00	0.00	240.00	0.00
201	31	1		疏勒县库木西力克乡人民政	1,906,891.34	1,906,891.34	1,626,784.20	103,974.60	176,132.54	0.00	0.00	0.00	45,667.00	27,441.00	3,100.00	15,126.00	0.00	0.00	0.00	0.00	14,696.00	0.00	0.00	60.00	14,636.00	
201	31	1		疏勒县英阿瓦提乡人民政府	2,778,461.16	2,778,461.16	2,358,439.20	197,046.10	222,975.86	0.00	0.00	0.00	72,667.00	72,667.00	0.00	0.00	0.00	0.00	0.00	0.00	8,796.40	0.00	0.00	0.00	8,796.40	
201	31	1		疏勒县阿拉力乡人民政府	1,539,100.32	1,539,100.32	1,316,047.20	106,203.60	116,849.52	0.00	0.00	0.00	36,667.00	26,667.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	16,844.00	0.00	0.00	360.00	16,484.00
201	31	1		疏勒县塔孜乡人民政府	1,286,440.94	1,286,440.94	1,112,408.80	68,101.40	105,930.74	0.00	0.00	0.00	30,667.00	20,667.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	61,027.02	0.00	0.00	160.00	60,867.02
201	31	1		疏勒县亚曼牙乡人民政府	3,363,160.67	3,363,160.67	2,803,884.40	292,774.20	266,502.07	0.00	0.00	0.00	84,667.00	58,667.00	3,000.00	20,000.00	3,000.00	0.00	0.00	0.00	0.00	58,858.00	0.00	0.00	240.00	58,618.00
201	31	1		疏勒县疏勒镇人民政府(本	2,382,126.82	2,382,126.82	1,977,992.80	168,804.40	235,329.62	0.00	0.00	0.00	57,667.00	27,667.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	
201	31	1		疏勒县巴合齐乡人民政府	1,739,501.89	1,739,501.89	1,440,848.60	121,191.00	177,462.29	0.00	0.00	0.00	42,667.00	15,167.00	0.00	22,000.00	5,500.00	0.00	0.00	0.00	0.00	51,965.20	0.00	0.00	0.00	51,965.20
201	31	1		疏勒县罕南力克镇人民政府	3,654,901.08	3,654,901.08	3,111,004.40	265,095.70	278,800.98	0.00	0.00	0.00	96,667.00	76,667.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	38,807.60	0.00	0.00	0.00	38,807.60
201	31	1		疏勒县塔孜洪乡人民政府	1,762,778.25	1,762,778.25	1,454,971.20	126,808.10	180,998.95	0.00	0.00	0.00	45,667.00	30,667.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	52,257.40	0.00	0.00	0.00	52,257.40
201	31	1		疏勒县牙甫泉镇人民政府	2,369,830.48	2,369,830.48	1,950,779.20	203,292.10	215,759.18	0.00	0.00	0.00	57,667.00	40,000.00	0.00	17,667.00	0.00	0.00	0.00	0.00	0.00	695,114.41	461,006.10	9,768.00	660.00	223,680.31
201	31	1		疏勒县艾尔木东乡人民政府	2,475,669.63	2,475,669.63	2,039,183.20	210,534.10	225,972.33	0.00	0.00	0.00	60,667.00	45,667.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	695,114.41	461,006.10	9,768.00	660.00	223,680.31	
	32			组织事务	10,554,250.34	10,554,250.34	8,661,426.60	969,741.90	905,141.84	17,940.00	0.00	0.00	471,549.56	191,000.00	4,000.00	14,500.00	54,000.00	46,500.00	0.00	96,117.56	65,432.00	394,431.74	304,889.60	4,884.00	0.00	84,658.14
		1		行政运行(组织事务)	10,554,250.34	10,554,250.34	8,661,426.60	969,741.90	905,141.84	17,940.00	0.00	0.00	471,549.56	191,000.00	4,000.00	14,500.00	54,000.00	46,500.00	0.00	96,117.56	65,432.00	266,063.05	156,116.50	4,884.00	360.00	104,702.55
201	32	1		疏勒县组织部	5,051,852.83	5,051,852.83	4,083,236.40	535,092.20	415,584.23	17,940.00	0.00	0.00	204,246.50	94,000.00	0.00	0.00	20,000.00	27,000.00	0.00	30,530.50	32,716.00	34,619.62	0.00	0.00	300.00	34,319.62
201	32	1		疏勒县人力资源和社会保障	4,229,724.73	4,229,724.73	3,533,841.40	324,316.80	371,566.53	0.00	0.00	0.00	216,124.06	75,000.00	1,000.00	10,000.00	30,000.00	10,000.00	0.00	65,587.06	24,537.00	52,233.36	0.00	0.00	120.00	52,113.36
201	32	1		中共疏勒县委员会机构编制	1,272,672.78	1,272,672.78	1,044,348.80	110,332.90	117,991.08	0.00	0.00	0.00	51,179.00	22,000.00	3,000.00	4,500.00	4,000.00	9,500.00	0.00	0.00	8,179.00	52,233.36	0.00	0.00	120.00	52,113.36
	33			宣传事务	1,419,159.24	1,419,159.24	1,147,683.60	144,588.30	126,887.34	0.00	0.00	0.00	70,537.00	19,500.00	500.00	1,000.00	15,000.00	10,000.00	0.00	24,537.00	10,000.00	52,233.36	0.00	0.00	120.00	52,113.36
		1		行政运行(宣传事务)	1,419,159.24	1,419,159.24	1,147,683.60	144,588.30	126,887.34	0.00	0.00	0.00	70,537.00	19,500.00	500.00	1,000.00	15,000.00	10,000.00	0.00	24,537.00	10,000.00	96,426.14	0.00	0.00	0.00	96,426.14
201	33	1		疏勒县宣传部	1,419,159.24	1,419,159.24	1,147,683.60	144,588.30	126,887.34	0.00	0.00	0.00	70,537.00	19,500.00	500.00	1,000.00	15,000.00	10,000.00	0.00	24,537.00	10,000.00	96,426.14	0.00	0.00	0.00	96,426.14
	34			统战事务	3,689,788.15	3,689,788.15	3,000,554.40	340,821.70	348,412.05	0.00	0.00	0.00	207,736.28	77,000.00	2,000.00	9,600.00	13,200.00	3,200.00	0.00	70,020.28	32,716.00	96,426.14	0.00	0.00	0.00	96,426.14
		1		行政运行(统战事务)	3,6																					

疏勒县一般公共预算基本支出明细表

单位：元

科目编码	类	款	项	单位名称(科目)	总计	工资福利支出					商品和服务支出								对个人和家庭的补助								
						小计	在职人员工资	奖金	社会保险缴费	其他工资福利支出	住房公积金	职业年金缴费	小计	办公费	水费	电费	邮电费	差旅费	公务接待费	办公用房取暖费	公务用车运行维护费	小计	离休费	生活补助	奖励金	其他对个人和家庭的补助支出	
				教育管理事务	8,070,095.47	8,070,095.47	6,213,162.80	627,259.60	564,830.25	0.00	664,842.82	0.00	137,622.10	15,000.00	4,500.00	15,000.00	10,000.00	0.00	0.00	84,943.10	8,179.00	32,931.60	0.00	0.00	175.00	32,756.60	
				行政运行(教育管理事务)	1,885,575.09	1,885,575.09	1,457,300.00	154,726.00	117,525.09	0.00	156,024.00	0.00	137,622.10	15,000.00	4,500.00	15,000.00	10,000.00	0.00	0.00	84,943.10	8,179.00	207,210.49	0.00	16,500.00	900.00	189,810.49	
205			1	疏勒县教育局行政(本级)	1,885,575.09	1,885,575.09	1,457,300.00	154,726.00	117,525.09	0.00	156,024.00	0.00	137,622.10	15,000.00	4,500.00	15,000.00	10,000.00	0.00	0.00	84,943.10	8,179.00	207,210.49	0.00	16,500.00	900.00	189,810.49	
			99	其他教育管理事务支出	6,184,520.38	6,184,520.38	4,755,862.80	472,533.60	447,305.16	0.00	508,818.82	0.00	345,016.68	40,000.00	20,000.00	31,000.00	0.00	0.00	0.00	245,837.68	8,179.00	11,658,503.70	111,180.33	2,146,188.00	100,845.00	9,300,290.37	
205			1	疏勒县教育局行政(本级)	6,184,520.38	6,184,520.38	4,755,862.80	472,533.60	447,305.16	0.00	508,818.82	0.00	345,016.68	40,000.00	20,000.00	31,000.00	0.00	0.00	0.00	245,837.68	8,179.00	216,962.06	0.00	4,884.00	9,050.00	203,028.06	
			2	普通教育	714,782,825.25	714,782,825.25	554,512,501.60	56,432,042.50	44,962,791.86	1,396,140.00	57,479,349.29	0.00	345,016.68	40,000.00	20,000.00	31,000.00	0.00	0.00	0.00	245,837.68	8,179.00	203,208.06	0.00	0.00	180.00	203,028.06	
			1	学前教育	75,755,088.95	75,755,088.95	59,204,335.80	6,305,597.50	4,223,426.80	0.00	6,021,728.85	0.00	71,358.00	51,300.00	500.00	200.00	2,000.00	1,000.00	0.00	0.00	16,358.00	600.00	0.00	0.00	0.00	600.00	0.00
205			2	疏勒县中心幼儿园	2,803,873.91	2,803,873.91	2,073,370.20	265,508.60	243,926.53	0.00	221,068.58	0.00	71,358.00	51,300.00	500.00	200.00	2,000.00	1,000.00	0.00	0.00	16,358.00	600.00	0.00	0.00	0.00	600.00	0.00
205			2	疏勒县双语幼儿园	3,203,469.71	3,203,469.71	2,484,050.00	274,521.10	181,020.05	0.00	263,878.56	0.00	71,358.00	51,300.00	500.00	200.00	2,000.00	1,000.00	0.00	0.00	16,358.00	300.00	0.00	0.00	0.00	300.00	0.00
205			2	疏勒县巴仁乡双语幼儿园	7,195,758.21	7,195,758.21	5,595,112.00	634,029.80	393,335.13	0.00	573,281.28	0.00	71,358.00	51,300.00	500.00	200.00	2,000.00	1,000.00	0.00	0.00	16,358.00	600.00	0.00	0.00	0.00	600.00	0.00
205			2	疏勒县英尔力克乡双语幼	4,192,454.45	4,192,454.45	3,258,962.00	372,722.00	228,201.73	0.00	332,568.72	0.00	721,282.72	285,840.00	16,400.00	18,800.00	8,660.00	19,300.00	2,000.00	272,134.72	98,148.00	720.00	0.00	0.00	720.00	0.00	
205			2	疏勒县库木西力克乡双语幼	6,269,719.17	6,269,719.17	4,888,199.60	550,814.70	338,060.28	0.00	492,644.59	0.00	481,949.14	183,000.00	6,400.00	6,500.00	5,400.00	6,700.00	2,000.00	198,338.14	73,611.00	5,484.00	0.00	4,884.00	600.00	0.00	
205			2	疏勒县罕南力克镇双语幼	5,953,728.32	5,953,728.32	4,736,838.80	417,014.50	325,397.32	0.00	474,477.70	0.00	291,233.14	37,200.00	3,200.00	2,900.00	3,100.00	3,600.00	2,000.00	198,338.14	40,895.00	1,260.00	0.00	0.00	1,260.00	0.00	
205			2	疏勒县塔孜乡双语幼	2,578,906.86	2,578,906.86	2,058,268.80	181,139.70	140,975.94	0.00	205,522.42	0.00	291,233.14	37,200.00	3,200.00	2,900.00	3,100.00	3,600.00	2,000.00	198,338.14	40,895.00	360.00	0.00	0.00	360.00	0.00	
205			2	疏勒县牙甫泉镇双语幼儿园	5,873,333.20	5,873,333.20	4,568,140.40	520,268.90	319,398.97	0.00	465,524.93	0.00	190,716.00	145,800.00	3,200.00	3,600.00	2,300.00	3,100.00	0.00	0.00	32,716.00	540.00	0.00	0.00	540.00	0.00	
205			2	疏勒县艾木东乡双语幼	3,472,771.03	3,472,771.03	2,763,127.60	244,188.00	189,399.08	0.00	276,056.35	0.00	64,000.00	51,800.00	3,200.00	3,600.00	2,300.00	3,100.00	0.00	0.00	480.00	0.00	0.00	0.00	480.00	0.00	
205			2	疏勒县英阿瓦提乡双语幼	2,810,451.91	2,810,451.91	2,194,163.20	245,796.00	150,774.49	0.00	219,718.22	0.00	126,716.00	94,000.00	0.00	0.00	0.00	0.00	0.00	32,716.00	540.00	0.00	0.00	0.00	540.00	0.00	
205			2	疏勒县阿拉甫乡双语幼儿园	5,929,463.28	5,929,463.28	4,727,969.60	414,611.00	320,184.01	0.00	466,698.67	0.00	30,000.00	20,840.00	3,000.00	2,300.00	1,260.00	2,600.00	0.00	0.00	360.00	0.00	0.00	0.00	360.00	0.00	
205			2	疏勒县巴合齐乡双语幼	5,385,528.79	5,385,528.79	4,186,073.20	478,564.00	293,297.13	0.00	427,594.46	0.00	30,000.00	20,840.00	3,000.00	2,300.00	1,260.00	2,600.00	0.00	0.00	660.00	0.00	0.00	0.00	660.00	0.00	
205			2	疏勒县洋大曼乡双语幼儿园	4,029,242.65	4,029,242.65	3,189,738.40	289,248.10	223,877.70	0.00	326,378.45	0.00	30,000.00	20,840.00	3,000.00	2,300.00	1,260.00	2,600.00	0.00	0.00	540.00	0.00	0.00	0.00	540.00	0.00	
205			2	疏勒县牙曼亚乡双语幼儿园	4,111,141.87	4,111,141.87	3,203,790.40	362,305.40	221,788.10	0.00	323,257.97	0.00	209,333.58	82,000.00	7,000.00	10,000.00	2,000.00	10,000.00	0.00	73,796.58	24,537.00	350.00	0.00	0.00	350.00	0.00	
205			2	疏勒县阿拉甫乡双语幼儿园	3,392,212.66	3,392,212.66	2,648,221.20	295,818.70	182,375.98	0.00	265,796.78	0.00	209,333.58	82,000.00	7,000.00	10,000.00	2,000.00	10,000.00	0.00	73,796.58	24,537.00	300.00	0.00	0.00	300.00	0.00	
205			2	疏勒县塔孜洪乡双语幼儿园	6,111,716.90	6,111,716.90	4,746,354.80	545,509.40	333,550.44	0.00	486,302.26	0.00	209,333.58	82,000.00	7,000.00	10,000.00	2,000.00	10,000.00	0.00	73,796.58	24,537.00	8,008,307.84	0.00	1,608,948.00	49,080.00	6,350,279.84	
205			2	疏勒县第二双语幼儿园	2,441,316.03	2,441,316.03	1,888,955.60	213,537.60	137,863.92	0.00	200,958.91	0.00	906,512.32	137,000.00	32,000.00	79,000.00	19,000.00	53,000.00	2,000.00	519,080.32	65,432.00	587,560.59	0.00	29,964.00	1,895.00	555,701.59	
			2	小学教育	325,689,356.14	325,689,356.14	252,461,249.80	25,072,866.80	21,771,400.92	354,780.00	26,029,058.62	0.00	90,179.00	34,000.00	12,000.00	20,000.00	12,000.00	4,000.00	0.00	0.00	8,179.00	174,726.48	0.00	0.00	1,295.00	173,431.48	
205			2	疏勒县镇泰小学	20,874,343.16	20,874,343.16	15,561,928.60	1,866,071.20	1,426,192.49	354,780.00	1,665,370.87	0.00	90,179.00	34,000.00	12,000.00	20,000.00	12,000.00	4,000.00	0.00	0.00	8,179.00	471,138.46	0.00	49,500.00	300.00	421,338.46	
205			2	疏勒县实验学校	17,325,931.54	17,325,931.54	13,740,894.40	983,330.80	1,122,223.41	0.00	1,479,482.93	0.00	90,179.00	34,000.00	12,000.00	20,000.00	12,000.00	4,000.00	0.00	0.00	8,179.00	955,886.66	0.00	101,376.00	3,220.00	851,290.66	
205			2	疏勒县疏勒镇小学	2,872,712.14	2,872,712.14	2,071,647.40	179,020.20	404,609.65	0.00	217,434.89	0.00	87,716.00	30,000.00	2,000.00	10,000.00	0.00	13,000.00	0.00	0.00	32,716.00	488,355.32	0.00	63,492.00	2,100.00	422,763.32	
205			2	疏勒县巴仁乡小学	24,201,176.02	24,201,176.02	18,497,061.00	1,924,288.40	1,868,172.26	0.00	1,911,654.36	0.00	87,716.00	30,000.00	2,000.00	10,000.00	0.00	13,000.00	0.00	0.00	32,716.00	412,090.49	0.00	63,492.00	3,780.00	344,818.49	
205			2	疏勒县洋大曼乡小学	16,103,014.89	16,103,014.89	12,555,502.60	1,087,520.30	1,161,364.64	0.00	1,298,627.35	0.00	87,716.00	30,000.00	2,000.00	10,000.00	0.00	13,000.00	0.00	0.00	32,716.00	539,787.37	0.00	112,332.00	3,250.00	424,205.37	
205			2	疏勒县牙曼亚乡小学	17,133,697.12	17,133,697.12	13,237,740.00	1,397,532.80	1,143,573.68	0.00	1,354,850.64	0.00	536,943.64	30,000.00	10,000.00	20,000.00	0.00	31,000.00	0.00	429,585.64	16,358.00	616,166.85	0.00	166,056.00	3,835.00	446,275.85	
205			2	疏勒县巴合齐乡小学	21,625,115.71	21,625,115.71	16,692,868.00	1,756,065.40	1,453,780.31	0.00	1,722,402.00	0.00	536,943.64	30,000.00	10,000.00	20,000.00	0.00	31,000.00	0.00	429,585.64	16,358.00	475,472.52	0.00	171,600.00	4,140.00	299,732.52	
205			2	疏勒县塔孜洪乡小学	28,489,474.92	28,489,474.92	22,054,050.80	2,326,308.70	1,837,391.72	0.00	2,271,723.70	0.00	536,943.64	30,000.00	10,000.00	20,000.00	0.00	31,000.00	0.00	429,585.64	16,358.00	491,469.48	0.00	106,260.00	4,095.00	381,114.48	
205			2	疏勒县英尔力克乡小学	22,998,564.79	22,998,564.79	17,821,062.60	1,895,324.80	1,451,405.24	0.00	1,830,772																

疏勒县一般公共预算基本支出明细表

单位：元

科目编码	类	款	项	单位名称(科目)	总计	工资福利支出					商品和服务支出								对个人和家庭的补助							
						小计	在职人员工资	奖金	社会保险缴费	其他工资福利支出	住房公积金	职业年金缴费	小计	办公费	水费	电费	邮电费	差旅费	公务接待费	办公用房取暖费	公务用车运行维护费	小计	离休费	生活补助	奖励金	其他对个人和家庭的补助支出
			4	高中教育	77,849,258.33	77,849,258.33	58,431,197.20	7,510,091.40	4,610,742.71	1,041,360.00	6,255,867.02	0.00	86,358.00	41,868.00	0.00	0.00	15,132.00	8,000.00	5,000.00	0.00	16,358.00	600.00	0.00	0.00	600.00	0.00
205	2	4		疏勒县第一中学	51,663,776.54	51,663,776.54	39,016,573.20	5,387,125.50	3,073,128.66	0.00	4,186,949.18	0.00	86,358.00	41,868.00	0.00	0.00	15,132.00	8,000.00	5,000.00	0.00	16,358.00	241,518.66	0.00	0.00	1,055.00	240,463.66
205	2	4		疏勒县实验学校	14,392,741.33	14,392,741.33	11,518,654.40	803,904.00	842,255.04	0.00	1,227,927.89	0.00	86,358.00	41,868.00	0.00	0.00	15,132.00	8,000.00	5,000.00	0.00	16,358.00	128,599.02	0.00	9,768.00	1,390.00	117,441.02
205	2	4		疏勒县八一中学	11,792,740.46	11,792,740.46	7,895,969.60	1,319,061.90	695,359.01	1,041,360.00	840,989.95	0.00	768,371.00	344,000.00	0.00	0.00	0.00	0.00	301,686.00	122,685.00	128,599.02	0.00	9,768.00	1,390.00	117,441.02	
			3	职业教育	11,751,512.16	11,751,512.16	9,085,973.20	932,716.50	730,540.56	27,360.00	974,921.90	0.00	729,371.00	305,000.00	0.00	0.00	0.00	0.00	301,686.00	122,685.00	128,599.02	0.00	9,768.00	1,390.00	117,441.02	
			2	中等职业教育	11,751,512.16	11,751,512.16	9,085,973.20	932,716.50	730,540.56	27,360.00	974,921.90	0.00	729,371.00	305,000.00	0.00	0.00	0.00	0.00	301,686.00	122,685.00	307,134.36	0.00	63,492.00	490.00	243,152.36	
205	3	2		疏勒县中等职业技术学校	11,751,512.16	11,751,512.16	9,085,973.20	932,716.50	730,540.56	27,360.00	974,921.90	0.00	729,371.00	305,000.00	0.00	0.00	0.00	0.00	301,686.00	122,685.00	235,738.57	0.00	53,724.00	130.00	181,884.57	
			8	进修及培训	4,813,794.03	4,813,794.03	3,867,119.40	393,625.70	444,198.83	0.00	108,850.10	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	235,738.57	0.00	53,724.00	130.00	181,884.57	
			1	教师进修	1,389,481.06	1,389,481.06	1,007,234.20	87,049.70	186,347.06	0.00	108,850.10	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	71,395.79	0.00	9,768.00	360.00	61,267.79	
205	8	1		疏勒县中等职业技术学校	1,389,481.06	1,389,481.06	1,007,234.20	87,049.70	186,347.06	0.00	108,850.10	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	71,395.79	0.00	9,768.00	360.00	61,267.79		
			2	干部教育	3,424,312.97	3,424,312.97	2,859,885.20	306,576.00	257,851.77	0.00	0.00	2,727,867.50	1,573,585.00	103,305.00	347,975.00	121,140.00	60,000.00	6,000.00	139,628.50	376,234.00	40,494.39	0.00	4,884.00	120.00	35,490.39	
205	8	2		疏勒县党校(本级)	3,424,312.97	3,424,312.97	2,859,885.20	306,576.00	257,851.77	0.00	0.00	2,312,331.50	1,432,585.00	68,305.00	254,975.00	104,140.00	30,000.00	0.00	95,166.50	327,160.00	40,494.39	0.00	4,884.00	120.00	35,490.39	
			99	其他教育支出	26,096,838.10	26,096,838.10	22,811,718.40	1,643,018.20	1,642,101.50	0.00	0.00	208,895.00	157,000.00	0.00	0.00	0.00	11,000.00	0.00	0.00	40,895.00	40,494.39	0.00	4,884.00	120.00	35,490.39	
			99	其他教育支出	26,096,838.10	26,096,838.10	22,811,718.40	1,643,018.20	1,642,101.50	0.00	0.00	156,537.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,537.00	40,494.39	0.00	4,884.00	120.00	35,490.39	
205	99	99		疏勒城南惠民园区	26,096,838.10	26,096,838.10	22,811,718.40	1,643,018.20	1,642,101.50	0.00	0.00	52,358.00	25,000.00	0.00	0.00	0.00	11,000.00	0.00	0.00	16,358.00	478,334.98	172,765.60	34,188.00	1,020.00	270,361.38	
206				科学技术支出	1,717,125.39	1,717,125.39	1,433,862.00	128,739.00	154,524.39	0.00	0.00	1,968,233.00	1,223,585.00	66,305.00	244,975.00	92,140.00	19,000.00	0.00	60,500.00	261,728.00	348,597.61	172,765.60	4,884.00	720.00	170,228.01	
			1	科学技术管理事务	1,717,125.39	1,717,125.39	1,433,862.00	128,739.00	154,524.39	0.00	0.00	99,667.00	72,367.00	0.00	21,840.00	5,460.00	0.00	0.00	0.00	0.00	63,328.62	0.00	0.00	120.00	63,208.62	
			1	行政运行(科学技术管理事务)	1,717,125.39	1,717,125.39	1,433,862.00	128,739.00	154,524.39	0.00	0.00	111,667.00	51,475.00	5,472.00	41,040.00	13,680.00	0.00	0.00	0.00	0.00	63,328.62	0.00	0.00	120.00	63,208.62	
206	1	1		疏勒县科技局(本级)	1,717,125.39	1,717,125.39	1,433,862.00	128,739.00	154,524.39	0.00	0.00	69,667.00	50,000.00	0.00	9,667.00	10,000.00	0.00	0.00	0.00	285,268.99	172,765.60	4,884.00	600.00	107,019.39		
207				文化旅游体育与传媒支出	10,408,778.59	10,408,778.59	8,744,483.40	834,824.10	829,471.09	0.00	0.00	80,367.00	41,134.00	26,433.00	5,100.00	0.00	0.00	0.00	7,700.00	0.00	265,424.99	172,765.60	4,884.00	240.00	87,535.39	
			1	文化和旅游	6,173,498.73	6,173,498.73	5,197,949.20	456,145.50	519,404.03	0.00	0.00	87,667.00	77,939.00	6,400.00	3,328.00	0.00	0.00	0.00	0.00	0.00	19,844.00	0.00	0.00	360.00	19,484.00	
			1	行政运行(文化)	1,611,102.47	1,611,102.47	1,331,484.20	112,532.60	167,085.67	0.00	0.00	90,667.00	90,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,870.99	0.00	4,884.00	120.00	37,866.99	
207	1	1		疏勒县文化体育广播电视和	1,611,102.47	1,611,102.47	1,331,484.20	112,532.60	167,085.67	0.00	0.00	78,667.00	58,667.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	42,870.99	0.00	4,884.00	120.00	37,866.99	
			9	群众文化	4,562,396.26	4,562,396.26	3,866,465.00	343,612.90	352,318.36	0.00	0.00	63,667.00	60,667.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	42,870.99	0.00	4,884.00	120.00	37,866.99	
207	1	9		疏勒县文化体育广播电视和	1,843,026.96	1,843,026.96	1,536,626.40	135,820.30	170,580.26	0.00	0.00	90,667.00	71,667.00	3,000.00	10,000.00	6,000.00	0.00	0.00	0.00	86,866.38	0.00	24,420.00	180.00	62,266.38		
207	1	9		疏勒县文工团	2,719,369.30	2,719,369.30	2,329,838.60	207,792.60	181,738.10	0.00	0.00	72,667.00	37,667.00	10,000.00	15,000.00	10,000.00	0.00	0.00	0.00	86,866.38	0.00	24,420.00	180.00	62,266.38		
			3	体育	666,284.81	666,284.81	556,351.80	48,415.90	61,517.11	0.00	0.00	96,667.00	36,667.00	0.00	48,000.00	12,000.00	0.00	0.00	0.00	86,866.38	0.00	24,420.00	180.00	62,266.38		
			8	群众体育	666,284.81	666,284.81	556,351.80	48,415.90	61,517.11	0.00	0.00	108,667.00	53,667.00	5,000.00	50,000.00	0.00	0.00	0.00	0.00	569,907.84	153,723.50	129,624.00	1,080.00	285,480.34		
207	3	8		疏勒县文化体育广播电视和	666,284.81	666,284.81	556,351.80	48,415.90	61,517.11	0.00	0.00	102,667.00	92,667.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	117,436.78	0.00	0.00	600.00	116,836.78		
			8	广播电视	3,568,995.05	3,568,995.05	2,990,182.40	330,262.70	248,549.95	0.00	0.00	99,667.00	80,667.00	0.00	10,000.00	9,000.00	0.00	0.00	0.00	0.00	117,436.78	0.00	0.00	600.00	116,836.78	
			8	广播电视事务	3,568,995.05	3,568,995.05	2,990,182.40	330,262.70	248,549.95	0.00	0.00	90,667.00	75,667.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	117,436.78	0.00	0.00	600.00	116,836.78	
207	8	8		疏勒县融媒体中心	3,568,995.05	3,568,995.05	2,990,182.40	330,262.70	248,549.95	0.00	0.00	43,358.00	12,000.00	5,000.00	8,000.00	0.00	2,000.00	0.00	0.00	16,358.00	374,696.42	153,723.50	124,740.00	60.00	96,172.92	
208				社会保障和就业支出	169,382,231.73	169,382,231.73	8,314,350.80	835,994.90	158,493,209.68	0.00	0.00	1,738,676.35	265,769.00	123,000.00	0.00	0.00	0.00	0.00	52,800.00	89,969.00	374,696.42	153,723.50	124,740.00	60.00	96,172.92	
			1	人力资源和社会保障管理事务	2,697,728.12	2,697,728.12	2,206,285.60	203,925.30	287,517.22	0.00	0.00	51,179.00	37,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	8,179.00	374,696.42	153,723.50	124,740.00	60.00	96,172.92	
			1	行政运行(人力资源和社会保障)	2,697,728.12	2,697,728.12	2,206,285.60	203,925.30	287,517.22	0.00	0.00	264,222.00	100,000.00	0.00	0.00	17,000.00	0.00	0.00	0.00	147,222.00	16,193.76	0.00	240.00	15,953.76		
208	1	1		疏勒县社会保险服务中心	2,697,728.12	2,697,728.12	2,206,285.60	203,925.30	287,517.22	0.00	0.00	135,203.50	52,000.00	2,000.00	10,000.00	12,000.00	0.00	0.00	34,666.50	24,537.00	16,193.76	0.00	0.00	240.00	15,953.76	
			2	民政管理事务	1,895,423.66	1,895,423.66																				

疏勒县一般公共预算基本支出明细表

单位：元

科目编码			单位名称(科目)	总计	工资福利支出						商品和服务支出							对个人和家庭的补助						
类	款	项			小计	在职人员工资	奖金	社会保险缴费	其他工资福利支出	住房公积金	职业年金缴费	小计	办公费	水费	电费	邮电费	差旅费	公务接待费	办公用房取暖费	公务用车运行维护费	小计	离休费	生活补助	奖励金
208	5	5	疏勒县巴合齐乡小学	2,396,066.34	2,396,066.34	0.00	0.00	2,396,066.34	0.00	0.00	0.00									26,019.98	0.00	4,884.00	0.00	21,135.98
208	5	5	疏勒县塔孜洪乡小学	3,158,134.51	3,158,134.51	0.00	0.00	3,158,134.51	0.00	0.00	0.00									26,019.98	0.00	4,884.00	0.00	21,135.98
208	5	5	疏勒县英尔力克乡小学	2,542,681.76	2,542,681.76	0.00	0.00	2,542,681.76	0.00	0.00	0.00									26,019.98	0.00	4,884.00	0.00	21,135.98
208	5	5	疏勒县库木西力克乡小学	2,535,401.43	2,535,401.43	0.00	0.00	2,535,401.43	0.00	0.00	0.00									39,533.84	0.00	4,884.00	300.00	34,349.84
208	5	5	疏勒县罕南力克镇小学	2,697,865.80	2,697,865.80	0.00	0.00	2,697,865.80	0.00	0.00	0.00									39,533.84	0.00	4,884.00	300.00	34,349.84
208	5	5	疏勒县塔孜洪乡小学	1,337,503.47	1,337,503.47	0.00	0.00	1,337,503.47	0.00	0.00	0.00									39,533.84	0.00	4,884.00	300.00	34,349.84
208	5	5	疏勒县牙甫泉镇小学	2,939,349.60	2,939,349.60	0.00	0.00	2,939,349.60	0.00	0.00	0.00									39,533.84	0.00	4,884.00	300.00	34,349.84
208	5	5	疏勒县艾尔木东乡小学	1,322,538.01	1,322,538.01	0.00	0.00	1,322,538.01	0.00	0.00	0.00									68,133.54	0.00	4,884.00	0.00	63,249.54
208	5	5	疏勒县阿拉力乡小学	1,512,260.39	1,512,260.39	0.00	0.00	1,512,260.39	0.00	0.00	0.00									68,133.54	0.00	4,884.00	0.00	63,249.54
208	5	5	疏勒县英阿瓦提乡小学	1,232,798.86	1,232,798.86	0.00	0.00	1,232,798.86	0.00	0.00	0.00									68,133.54	0.00	4,884.00	0.00	63,249.54
208	5	5	疏勒县阿力甫乡小学	2,367,735.19	2,367,735.19	0.00	0.00	2,367,735.19	0.00	0.00	0.00									68,133.54	0.00	4,884.00	0.00	63,249.54
208	5	5	疏勒县东营第一希望小学	1,111,838.68	1,111,838.68	0.00	0.00	1,111,838.68	0.00	0.00	0.00									261,091.85	0.00	39,732.00	720.00	220,639.85
208	5	5	疏勒县双语幼儿园	365,601.43	365,601.43	0.00	0.00	365,601.43	0.00	0.00	0.00									261,091.85	0.00	39,732.00	720.00	220,639.85
208	5	5	疏勒县巴仁乡双语幼儿园	794,139.92	794,139.92	0.00	0.00	794,139.92	0.00	0.00	0.00									261,091.85	0.00	39,732.00	720.00	220,639.85
208	5	5	疏勒县英尔力克乡双语幼儿园	460,500.44	460,500.44	0.00	0.00	460,500.44	0.00	0.00	0.00									261,091.85	0.00	39,732.00	720.00	220,639.85
208	5	5	疏勒县库木西力克乡双语幼儿园	682,269.84	682,269.84	0.00	0.00	682,269.84	0.00	0.00	0.00									68,917.24	0.00	0.00	120.00	68,797.24
208	5	5	疏勒县罕南力克镇双语幼儿园	656,959.33	656,959.33	0.00	0.00	656,959.33	0.00	0.00	0.00									68,917.24	0.00	0.00	120.00	68,797.24
208	5	5	疏勒县塔孜洪乡双语幼儿园	284,612.32	284,612.32	0.00	0.00	284,612.32	0.00	0.00	0.00									68,917.24	0.00	0.00	120.00	68,797.24
208	5	5	疏勒县牙甫泉镇双语幼儿园	644,582.91	644,582.91	0.00	0.00	644,582.91	0.00	0.00	0.00									68,917.24	0.00	0.00	120.00	68,797.24
208	5	5	疏勒县艾尔木东乡双语幼儿园	382,345.20	382,345.20	0.00	0.00	382,345.20	0.00	0.00	0.00									35,569.86	0.00	0.00	60.00	35,509.86
208	5	5	疏勒县英阿瓦提乡双语幼儿园	304,284.99	304,284.99	0.00	0.00	304,284.99	0.00	0.00	0.00									35,569.86	0.00	0.00	60.00	35,509.86
208	5	5	疏勒县阿拉甫乡双语幼儿园	646,202.71	646,202.71	0.00	0.00	646,202.71	0.00	0.00	0.00									35,569.86	0.00	0.00	60.00	35,509.86
208	5	5	疏勒县巴合齐乡双语幼儿园	591,816.26	591,816.26	0.00	0.00	591,816.26	0.00	0.00	0.00									35,569.86	0.00	0.00	60.00	35,509.86
208	5	5	疏勒县洋大曼乡双语幼儿园	451,851.02	451,851.02	0.00	0.00	451,851.02	0.00	0.00	0.00													
208	5	5	疏勒县牙甫泉乡双语幼儿园	447,539.54	447,539.54	0.00	0.00	447,539.54	0.00	0.00	0.00													
208	5	5	疏勒县阿拉力乡双语幼儿园	368,126.75	368,126.75	0.00	0.00	368,126.75	0.00	0.00	0.00													
208	5	5	疏勒县塔孜洪乡双语幼儿园	672,964.66	672,964.66	0.00	0.00	672,964.66	0.00	0.00	0.00													
208	5	5	疏勒县第二双语幼儿园	278,191.25	278,191.25	0.00	0.00	278,191.25	0.00	0.00	0.00													
208	5	5	疏勒县发展和改革委员会	168,426.55	168,426.55	0.00	0.00	168,426.55	0.00	0.00	0.00													
208	5	5	疏勒县自然资源局(本级)	827,618.56	827,618.56	0.00	0.00	827,618.56	0.00	0.00	0.00													
208	5	5	疏勒县交通运输局(本级)	215,928.45	215,928.45	0.00	0.00	215,928.45	0.00	0.00	0.00													
208	5	5	疏勒县住房和城乡建设局	1,180,266.00	1,180,266.00	0.00	0.00	1,180,266.00	0.00	0.00	0.00													
208	5	5	疏勒县工业园区管理	499,791.90	499,791.90	0.00	0.00	499,791.90	0.00	0.00	0.00													
208	5	5	园林环卫队	125,096.93	125,096.93	0.00	0.00	125,096.93	0.00	0.00	0.00													
208	5	5	疏勒县商务和工业信息化局	242,870.67	242,870.67	0.00	0.00	242,870.67	0.00	0.00	0.00													
208	5	5	疏勒县应急管理局本级	246,069.86	246,069.86	0.00	0.00	246,069.86	0.00	0.00	0.00													
208	5	5	喀什地区生态环境局疏勒县	257,348.59	257,348.59	0.00	0.00	257,348.59	0.00	0.00	0.00													
208	5	5	疏勒县军粮供应站	90,100.39	90,100.39	0.00	0.00	90,100.39	0.00	0.00	0.00													
208	5	5	疏勒县供销社(本级)	180,982.54	180,982.54	0.00	0.00	180,982.54	0.00	0.00	0.00													
208	5	5	疏勒县民政局(本级)	571,269.58	571,269.58	0.00	0.00	571,269.58	0.00	0.00	0.00													
208	5	5	疏勒县卫生健康委员会(卫	1,670,287.89	1,670,287.89	0.00	0.00	1,670,287.89	0.00	0.00	0.00													
208	5	5	疏勒县洋大曼乡卫生院	399,273.45	399,273.45	0.00	0.00	399,273.45	0.00	0.00	0.00													
208	5	5	疏勒县巴仁乡卫生院	659,793.40	659,793.40	0.00	0.00	659,793.40	0.00	0.00	0.00													
208	5	5	疏勒县阿拉甫乡卫生院	402,663.70	402,663.70	0.00	0.00	402,663.70	0.00	0.00	0.00													
208	5	5	疏勒县英尔力克乡政府卫生	374,357.26	374,357.26	0.00	0.00	374,357.26	0.00	0.00	0.00													
208	5	5	疏勒县库木西力克乡卫生院	393,384.65	393,384.65	0.00	0.00	393,384.65	0.00	0.00	0.00													
208	5	5	疏勒县英阿瓦提乡卫生院	260,828.47	260,828.47	0.00	0.00	260,828.47	0.00	0.00	0.00													
208	5	5	疏勒县阿拉力乡卫生院	284,127.89	284,127.89	0.00	0.00	284,127.89	0.00	0.00	0.00													
208	5	5	疏勒县塔孜洪乡卫生院	286,962.32	286,962.32	0.00	0.00	286,962.32	0.00	0.00	0.00													
208	5	5	疏勒县牙甫泉乡卫生院	331,323.17	331,323.17	0.00	0.00	331,323.17	0.00	0.00	0.00													
208	5	5	疏勒县巴合齐乡卫生院	450,968.16	450,968.16	0.00	0.00	450,968.16	0.00	0.00	0.00													
208	5	5	疏勒县罕南力克镇卫生院	461,489.99	461,489.99	0.00	0.00	461,489.99	0.00	0.00	0.00													
208	5	5	疏勒县塔孜洪乡卫生院	432,916.89	432,916.89	0.00	0.00	432,916.89	0.00	0.00	0.00													
208	5	5	疏勒县牙甫泉镇卫生院	427,881.19	427,881.19	0.00	0.00	427,881.19	0.00	0.00	0.00													
208	5	5	疏勒县艾尔木东乡卫生院	275,326.78	275,326.78	0.00	0.00	275,326.78	0.00	0.00	0.00													
208	5	5	疏勒县妇幼保健站	358,990.33	358,990.33	0.00	0.00	358,990.33	0.00	0.00	0.00													
208	5	5	疏勒县疾病预防控制中心	386,278.46	386,278.46	0.00	0.00	386,278.46	0.00	0.00	0.00													
208	5	5	疏勒县人民医院	2,886,789.13	2,886,789.13	0.00	0.00	2,886,789.13	0.00	0.00	0.00													
208	5	5	疏勒县卫生健康服务站	96,847.87	96,847.87	0.00	0.00	96,847.87	0.00	0.00	0.00													
208	5	5	疏勒县维吾尔医医院	811,767.64	811,767.64	0.00	0.00	811,767.64	0.00	0.00	0.00													

疏勒县一般公共预算基本支出明细表

单位：元

科目编码			单位名称(科目)	总计	工资福利支出						商品和服务支出								对个人和家庭的补助					
类	款	项			小计	在职人员工资	奖金	社会保险缴费	其他工资福利支出	住房公积金	职业年金缴费	小计	办公费	水费	电费	邮电费	差旅费	公务接待费	办公用房取暖费	公务用车运行维护费	小计	离休费	生活补助	奖励金
221			住房保障支出	57,465,922.22	57,465,922.22	0.00	0.00	0.00	0.00	57,465,922.22	0.00	0.00												
	2		住房改革支出	57,465,922.22	57,465,922.22	0.00	0.00	0.00	0.00	57,465,922.22	0.00	0.00												
		1	住房公积金	57,465,922.22	57,465,922.22	0.00	0.00	0.00	0.00	57,465,922.22	0.00	0.00												
221	2	1	疏勒县委办公室	559,114.78	559,114.78	0.00	0.00	0.00	0.00	559,114.78	0.00	0.00												
221	2	1	疏勒县组织部	485,380.37	485,380.37	0.00	0.00	0.00	0.00	485,380.37	0.00	0.00												
221	2	1	疏勒县宣传部	136,498.03	136,498.03	0.00	0.00	0.00	0.00	136,498.03	0.00	0.00												
221	2	1	疏勒县纪检、监察委员会	1,060,549.78	1,060,549.78	0.00	0.00	0.00	0.00	1,060,549.78	0.00	0.00												
221	2	1	疏勒县统战部	356,664.53	356,664.53	0.00	0.00	0.00	0.00	356,664.53	0.00	0.00												
221	2	1	疏勒县扶贫办	236,386.66	236,386.66	0.00	0.00	0.00	0.00	236,386.66	0.00	0.00												
221	2	1	疏勒县政法委	399,898.22	399,898.22	0.00	0.00	0.00	0.00	399,898.22	0.00	0.00												
221	2	1	疏勒县档案局	77,085.36	77,085.36	0.00	0.00	0.00	0.00	77,085.36	0.00	0.00												
221	2	1	疏勒县工会	56,436.34	56,436.34	0.00	0.00	0.00	0.00	56,436.34	0.00	0.00												
221	2	1	疏勒县援疆工作办公室	10,059.98	10,059.98	0.00	0.00	0.00	0.00	10,059.98	0.00	0.00												
221	2	1	中共疏勒县委员会网络安全和信息化委员会办公室	68,487.41	68,487.41	0.00	0.00	0.00	0.00	68,487.41	0.00	0.00												
221	2	1	疏勒城南惠民园区	2,703,590.21	2,703,590.21	0.00	0.00	0.00	0.00	2,703,590.21	0.00	0.00												
221	2	1	疏勒县政府办公室	525,686.83	525,686.83	0.00	0.00	0.00	0.00	525,686.83	0.00	0.00												
221	2	1	疏勒县行政服务中心(本级)	118,544.98	118,544.98	0.00	0.00	0.00	0.00	118,544.98	0.00	0.00												
221	2	1	疏勒县人大(本级)	271,252.08	271,252.08	0.00	0.00	0.00	0.00	271,252.08	0.00	0.00												
221	2	1	疏勒县政协(本级)	187,580.45	187,580.45	0.00	0.00	0.00	0.00	187,580.45	0.00	0.00												
221	2	1	疏勒县公安局(本级)	9,731,401.73	9,731,401.73	0.00	0.00	0.00	0.00	9,731,401.73	0.00	0.00												
221	2	1	疏勒县检察院(本级)	652,433.60	652,433.60	0.00	0.00	0.00	0.00	652,433.60	0.00	0.00												
221	2	1	疏勒县人民法院(本级)	1,127,248.37	1,127,248.37	0.00	0.00	0.00	0.00	1,127,248.37	0.00	0.00												
221	2	1	疏勒县司法局(本级)	484,217.71	484,217.71	0.00	0.00	0.00	0.00	484,217.71	0.00	0.00												
221	2	1	疏勒县财政局(本级)	751,983.41	751,983.41	0.00	0.00	0.00	0.00	751,983.41	0.00	0.00												
221	2	1	疏勒县审计局(本级)	200,032.27	200,032.27	0.00	0.00	0.00	0.00	200,032.27	0.00	0.00												
221	2	1	疏勒县人力资源和社会保障局	419,980.97	419,980.97	0.00	0.00	0.00	0.00	419,980.97	0.00	0.00												
221	2	1	疏勒县统计局(本级)	141,036.19	141,036.19	0.00	0.00	0.00	0.00	141,036.19	0.00	0.00												
221	2	1	疏勒县信访局(本级)	107,314.42	107,314.42	0.00	0.00	0.00	0.00	107,314.42	0.00	0.00												
221	2	1	中共疏勒县委员会机构编制委员会办公室	124,199.86	124,199.86	0.00	0.00	0.00	0.00	124,199.86	0.00	0.00												
221	2	1	疏勒县妇联(本级)	78,278.11	78,278.11	0.00	0.00	0.00	0.00	78,278.11	0.00	0.00												
221	2	1	疏勒县团委(本级)	86,323.25	86,323.25	0.00	0.00	0.00	0.00	86,323.25	0.00	0.00												
221	2	1	疏勒县市场监督管理局(本级)	883,365.12	883,365.12	0.00	0.00	0.00	0.00	883,365.12	0.00	0.00												
221	2	1	疏勒县医疗保障局(本级)	254,979.65	254,979.65	0.00	0.00	0.00	0.00	254,979.65	0.00	0.00												
221	2	1	疏勒县退役军人事务局(本级)	108,304.42	108,304.42	0.00	0.00	0.00	0.00	108,304.42	0.00	0.00												
221	2	1	疏勒县洋曼乡人民政府	1,285,766.85	1,285,766.85	0.00	0.00	0.00	0.00	1,285,766.85	0.00	0.00												
221	2	1	疏勒县巴仁乡人民政府(本级)	1,435,986.29	1,435,986.29	0.00	0.00	0.00	0.00	1,435,986.29	0.00	0.00												
221	2	1	疏勒县阿拉甫乡人民政府	1,074,666.38	1,074,666.38	0.00	0.00	0.00	0.00	1,074,666.38	0.00	0.00												
221	2	1	疏勒县英尔力克乡人民政府(本级)	1,152,349.70	1,152,349.70	0.00	0.00	0.00	0.00	1,152,349.70	0.00	0.00												
221	2	1	疏勒县库木西力克乡人民政府	1,244,801.45	1,244,801.45	0.00	0.00	0.00	0.00	1,244,801.45	0.00	0.00												
221	2	1	疏勒县英阿瓦提乡人民政府	1,035,742.75	1,035,742.75	0.00	0.00	0.00	0.00	1,035,742.75	0.00	0.00												
221	2	1	疏勒县阿拉力乡人民政府	1,143,111.82	1,143,111.82	0.00	0.00	0.00	0.00	1,143,111.82	0.00	0.00												
221	2	1	疏勒县塔孜尔其乡人民政府	1,057,700.95	1,057,700.95	0.00	0.00	0.00	0.00	1,057,700.95	0.00	0.00												
221	2	1	疏勒县亚曼牙乡人民政府	1,148,627.30	1,148,627.30	0.00	0.00	0.00	0.00	1,148,627.30	0.00	0.00												
221	2	1	疏勒县疏勒镇人民政府(本级)	2,889,647.64	2,889,647.64	0.00	0.00	0.00	0.00	2,889,647.64	0.00	0.00												
221	2	1	疏勒县巴合齐乡人民政府	1,352,235.46	1,352,235.46	0.00	0.00	0.00	0.00	1,352,235.46	0.00	0.00												
221	2	1	疏勒县罕南力克镇人民政府	1,372,133.66	1,372,133.66	0.00	0.00	0.00	0.00	1,372,133.66	0.00	0.00												
221	2	1	疏勒县塔孜洪乡人民政府	1,338,464.16	1,338,464.16	0.00	0.00	0.00	0.00	1,338,464.16	0.00	0.00												
221	2	1	疏勒县牙甫泉镇人民政府	1,329,981.84	1,329,981.84	0.00	0.00	0.00	0.00	1,329,981.84	0.00	0.00												
221	2	1	疏勒县艾尔木东乡人民政府	1,129,790.37	1,129,790.37	0.00	0.00	0.00	0.00	1,129,790.37	0.00	0.00												
221	2	1	疏勒县良种繁育场(本级)	47,106.58	47,106.58	0.00	0.00	0.00	0.00	47,106.58	0.00	0.00												
221	2	1	疏勒县林场(本级)	156,724.13	156,724.13	0.00	0.00	0.00	0.00	156,724.13	0.00	0.00												
221	2	1	疏勒县人口和计划生育委员会	170,895.38	170,895.38	0.00	0.00	0.00	0.00	170,895.38	0.00	0.00												
221	2	1	疏勒县文化体育广播电视和新闻出版局	407,059.48	407,059.48	0.00	0.00	0.00	0.00	407,059.48	0.00	0.00												
221	2	1	疏勒县文工团	276,622.63	276,622.63	0.00	0.00	0.00	0.00	276,622.63	0.00	0.00												
221	2	1	疏勒县融媒体中心	355,143.89	355,143.89	0.00	0.00	0.00	0.00	355,143.89	0.00	0.00												
221	2	1	疏勒县科技局(本级)	170,533.44	170,533.44	0.00	0.00	0.00	0.00	170,533.44	0.00	0.00												
221	2	1	疏勒县党校(本级)	340,300.22	340,300.22	0.00	0.00	0.00																

疏勒县一般公共预算基本支出明细表

单位：元

科目编码			单位名称(科目)	总计	工资福利支出						商品和服务支出						对个人和家庭的补助							
类	款	项			小计	在职人员工资	奖金	社会保险缴费	其他工资福利支出	住房公积金	职业年金缴费	小计	办公费	水费	电费	邮电费	差旅费	公务接待费	办公用房取暖费	公务用车运行维护费	小计	离休费	生活补助	奖励金
221	2	1	疏勒县住房和城乡建设局	959,227.63	959,227.63	0.00	0.00	0.00	0.00	959,227.63	0.00	0.00												
221	2	1	疏勒县南疆齐鲁工业园区管理	404,038.01	404,038.01	0.00	0.00	0.00	0.00	404,038.01	0.00	0.00												
221	2	1	园林环卫队	98,444.81	98,444.81	0.00	0.00	0.00	0.00	98,444.81	0.00	0.00												
221	2	1	疏勒县商务和工业信息化局	195,471.94	195,471.94	0.00	0.00	0.00	0.00	195,471.94	0.00	0.00												
221	2	1	疏勒县应急管理局本级	197,157.31	197,157.31	0.00	0.00	0.00	0.00	197,157.31	0.00	0.00												
221	2	1	喀什地区生态环境局疏勒县	208,368.86	208,368.86	0.00	0.00	0.00	0.00	208,368.86	0.00	0.00												
221	2	1	疏勒县军粮供应站	72,567.79	72,567.79	0.00	0.00	0.00	0.00	72,567.79	0.00	0.00												
221	2	1	疏勒县供销社(本级)	145,894.32	145,894.32	0.00	0.00	0.00	0.00	145,894.32	0.00	0.00												
221	2	1	疏勒县民政局(本级)	458,865.80	458,865.80	0.00	0.00	0.00	0.00	458,865.80	0.00	0.00												
221	2	1	疏勒县卫生健康委员会(卫	1,335,660.48	1,335,660.48	0.00	0.00	0.00	0.00	1,335,660.48	0.00	0.00												
221	2	1	疏勒县洋大曼乡卫生院	319,774.75	319,774.75	0.00	0.00	0.00	0.00	319,774.75	0.00	0.00												
221	2	1	疏勒县巴仁乡卫生院	525,667.82	525,667.82	0.00	0.00	0.00	0.00	525,667.82	0.00	0.00												
221	2	1	疏勒县阿拉甫乡卫生院	323,778.31	323,778.31	0.00	0.00	0.00	0.00	323,778.31	0.00	0.00												
221	2	1	疏勒县英尔力克乡政府卫生	300,592.51	300,592.51	0.00	0.00	0.00	0.00	300,592.51	0.00	0.00												
221	2	1	疏勒县库木西力克乡卫生院	316,215.50	316,215.50	0.00	0.00	0.00	0.00	316,215.50	0.00	0.00												
221	2	1	疏勒县英阿瓦提乡卫生院	209,808.72	209,808.72	0.00	0.00	0.00	0.00	209,808.72	0.00	0.00												
221	2	1	疏勒县阿拉力乡卫生院	227,498.04	227,498.04	0.00	0.00	0.00	0.00	227,498.04	0.00	0.00												
221	2	1	疏勒县塔孜尔其乡卫生院	229,351.32	229,351.32	0.00	0.00	0.00	0.00	229,351.32	0.00	0.00												
221	2	1	疏勒县牙曼亚乡卫生院	267,093.29	267,093.29	0.00	0.00	0.00	0.00	267,093.29	0.00	0.00												
221	2	1	疏勒县巴合齐乡卫生院	361,251.00	361,251.00	0.00	0.00	0.00	0.00	361,251.00	0.00	0.00												
221	2	1	疏勒县罕南力克镇卫生院	369,616.10	369,616.10	0.00	0.00	0.00	0.00	369,616.10	0.00	0.00												
221	2	1	疏勒县塔孜洪乡卫生院	346,584.74	346,584.74	0.00	0.00	0.00	0.00	346,584.74	0.00	0.00												
221	2	1	疏勒县牙甫泉镇卫生院	343,023.12	343,023.12	0.00	0.00	0.00	0.00	343,023.12	0.00	0.00												
221	2	1	疏勒县艾尔木冬乡卫生院	221,342.62	221,342.62	0.00	0.00	0.00	0.00	221,342.62	0.00	0.00												
221	2	1	疏勒县妇幼保健站	286,388.78	286,388.78	0.00	0.00	0.00	0.00	286,388.78	0.00	0.00												
221	2	1	疏勒县疾病预防控制中心	306,649.73	306,649.73	0.00	0.00	0.00	0.00	306,649.73	0.00	0.00												
221	2	1	疏勒县卫生健康服务站	77,685.70	77,685.70	0.00	0.00	0.00	0.00	77,685.70	0.00	0.00												
221	2	1	疏勒县残疾人联合会(本级)	158,081.62	158,081.62	0.00	0.00	0.00	0.00	158,081.62	0.00	0.00												
221	2	1	疏勒县社会保险服务中心	262,204.27	262,204.27	0.00	0.00	0.00	0.00	262,204.27	0.00	0.00												
221	2	1	疏勒县农业农村局行政(本	514,221.84	514,221.84	0.00	0.00	0.00	0.00	514,221.84	0.00	0.00												
221	2	1	疏勒县农村农业局事业(本	438,089.26	438,089.26	0.00	0.00	0.00	0.00	438,089.26	0.00	0.00												
221	2	1	疏勒县农村合作经济发展中	140,020.85	140,020.85	0.00	0.00	0.00	0.00	140,020.85	0.00	0.00												
221	2	1	疏勒县农业技术推广中心	279,606.10	279,606.10	0.00	0.00	0.00	0.00	279,606.10	0.00	0.00												
221	2	1	疏勒县畜牧局(本级)	105,636.96	105,636.96	0.00	0.00	0.00	0.00	105,636.96	0.00	0.00												
221	2	1	疏勒县畜牧兽医站	391,634.50	391,634.50	0.00	0.00	0.00	0.00	391,634.50	0.00	0.00												
221	2	1	疏勒县水利局(本级)	719,111.45	719,111.45	0.00	0.00	0.00	0.00	719,111.45	0.00	0.00												
221	2	1	疏勒县武装部(本级)	59,574.24	59,574.24	0.00	0.00	0.00	0.00	59,574.24	0.00	0.00												
222			粮油物资储备支出	776,690.45	776,690.45	610,681.60	68,227.80	97,781.05	0.00	0.00	0.00	0.00												
	1		粮油物资事务	776,690.45	776,690.45	610,681.60	68,227.80	97,781.05	0.00	0.00	0.00	0.00												
		1	行政运行(粮油事务)	776,690.45	776,690.45	610,681.60	68,227.80	97,781.05	0.00	0.00	0.00	0.00												
222	1	1	疏勒县军粮供应站	776,690.45	776,690.45	610,681.60	68,227.80	97,781.05	0.00	0.00	0.00	0.00												
224			灾害防治及应急管理支出	1,989,953.11	1,989,953.11	1,657,577.60	170,110.80	162,264.71	0.00	0.00	0.00	0.00												
	1		应急管理事务	1,989,953.11	1,989,953.11	1,657,577.60	170,110.80	162,264.71	0.00	0.00	0.00	0.00												
		1	行政运行	1,989,953.11	1,989,953.11	1,657,577.60	170,110.80	162,264.71	0.00	0.00	0.00	0.00												
224	1	1	疏勒县应急管理局本级	1,989,953.11	1,989,953.11	1,657,577.60	170,110.80	162,264.71	0.00	0.00	0.00	0.00												